

SHCLG Budget Proposal for 2023-2024

Expense Categories	2023-2024	Income Categories	2023-2024
PROGRAMS, ACTIVITIES & OPERATIONAL		PROGRAM & ACTIVITY FUNDRAISERS	
Memorial Masses	\$120.00	Trivia	\$2,500.00
Retreat	\$1,200.00	Dinner raffle	\$2,400.00
Gifts to Father & Staff	\$600.00	50/50 raffle	\$1,000.00
Devotional Books	\$1,300.00	10 Year Endowment Baronowski	\$2,000.00
Membership directories	\$0.00		
Luncheons	\$2,000.00	Luncheons	\$2,000.00
Meeting/Office Supplies	\$150.00		
Name Badges	\$250.00	Name badges	\$250.00
1st Communion	\$150.00		
Confirmation	\$150.00		
Gift for outgoing President	\$50.00		
Equipment Replacement	\$950.00		
Total	\$6,920.00	Total	\$10,150.00
Flea Market		Flea Market	
Advertising	\$200.00	Income	\$10,000.00
Sign replacement/flea+bazaar	\$100.00		
Set up luncheon	\$300.00		
Supplies - tape, price labels	\$120.00		
Total	\$720.00	Total	\$10,000.00
Bake Sales		Bake Sales	
Supplies	\$100.00	St Patrick's Day	\$1,500.00
		Labor Day	\$1,500.00
		Nov Food Pantry	\$1,500.00
		Memorial Day*	\$1,500.00
		July 4th	\$1,600.00
		Carryover from 2023	\$1,600.00
		Carryover to 2024*	-\$1,500.00
Total	\$100.00	Total	\$7,700.00
Bazaar		Bazaar	
Craft supplies	\$500.00	Crafts	\$7,000.00
Advertising	\$100.00	Raffle	\$1,500.00
Kitchen-food, supplies	\$300.00	Bake Sale	\$1,200.00
		Kitchen	\$2,000.00
Total	\$900.00	Total	\$11,700.00
Total Expenses	\$8,640.00	Total Income	\$39,550.00
Donations			
Flea market Charity donation	\$9,280.00		
Scholarships	\$6,100.00		
Baronowski STEM Scholarship	\$2,000.00		
Bazaar Charity donations	\$10,800.00		
Speaker charity donations	\$525.00		
Misc donations	\$705.00		
Food Pantry	\$1,500.00		
Total	\$30,910.00		
Total Expenses & Donations	\$39,550.00	Total Income	\$39,550.00